



Trinity Jubilee Foundation

1099 Maitland Avenue
Ottawa, ON. K2C 2B8

2013 ANNUAL REPORT

**Catering
in Botswana
(CEYOHO)**



**Birthing huts
in Sierra Leone
(Cause Canada)**

**Library
in Tanzania
(TEMBO)**



**And now faith, hope and love abide, these three;
and the greatest of these is love ... 1 Corinthians 13:13**

2013 PRESIDENT'S REPORT

In January, 2013 I attended my first Trinity Jubilee Foundation annual meeting, was elected to the Board of Directors, and ten minutes later was elected President. And Rosemary Gibb, also brand new to TJF, was elected Vice-President! Needless to say we felt a bit of fear and trepidation at the end of that evening. I knew, however, with my 20 years of experience with Trinity folk that I would be supported in a thousand ways. And we have been.

In 2013 the Foundation was able to fund three very worthy projects. In the fall of 2012, one of Trinity's members, Amélie Parenteau-Comfort, travelled to Botswana to do a placement as part of her social work degree. She worked with the Centre of Youth of Hope (CEYOHO), an organization which works with young people living with and affected by HIV/AIDS. We helped fund the Women to Women project, the start up of a catering business at the CEYOHO centre, where food would be prepared and sold. Equipment would also be rented for large celebrations, such as weddings. In addition, the business would also be able to rent out its tent, tables, chairs and large three legged cooking pots. The goal is to build a sustainable livelihood for 15 women living with HIV/AIDS.

Project TEMBO is a Canadian charity operating in Tanzania. Amongst other activities, it sponsors girls from Longido, Tanzania for secondary education. In 2008 and 2009, TJF funded TEMBO to help construct a guesthouse at the school. In 2013 we provided funding for informal education work to encourage a community environment in which education is valued and the right of girls to attend school is recognized. With community input and funds from TJF and other donors, TEMBO built a small one room library on the grounds of the school. The construction of the building took place beginning in May, and it came in on time and on budget. The grand opening was on October, and was attended by government officials, teachers and about 400 students. It was a very big celebration!

The third project we funded in 2013 is with a long-time partner, Cause Canada, to help build birthing huts and support the maternal child health program in Sierra Leone, West Africa. Funds were used to construct three birthing huts, furnished with beds, chairs, mosquito nets, medical supplies and basic medicines. About a recent trip this past fall, Bev Carrick, Executive Director writes:

On my last monitoring trip, I visited the new Birthing Huts which are always located in remote rural areas. On this trip, I had to use a 4 wheel drive truck to drive to a river bank and then cross the raging river in a dugout canoe. After that, we hiked for 45 minutes through the jungle to arrive at the village of Waiama where a jubilant group of women greeted us with song and dance. They were positively

thrilled to have the Birthing Hut in their village because previously, women in dangerous labour would die en route to the nearest clinic while trying to cross the river.

On April 13, 2013 a fundraising concert was held featuring “Shout Sister!” a choir of 85 female voices. In addition to raising several thousand dollars for our projects, 200 people from the community really enjoyed this high energy performance.

In 2013 we lost our long-time friend and supporter Norma Hodgson. Her spirit lives on with us through her bequest and contributions made to TJF this year in her memory.

I would like to thank all the dedicated members of the Board of Directors. Special thanks to Stan Piechocinski, our Treasurer, who found it necessary to resign in July, and to David Gibb who stepped in to replace him. Many thanks to Barbara Fraser, who finished her term on the Board this year.

We would like to emphasize to the congregation, particularly to newer members, that TJF is not competing for funds that you give to Trinity United Church or to the Mission and Service Fund. TJF was established for those who would like to contribute beyond their regular givings and fulfill the Jubilee undertaking of a “regular re-distribution of wealth” to some of the truly disadvantaged of the world. Donations can be made by cash or cheque or through bequests, life insurance and gifts-in-kind (see <http://www.trinityjubileefoundation.com/contribute> for more information).

Gifts through TJF for work abroad have practical advantages, such as international development multiplier funds, whereby an organization’s grants are multiplied typically by 4 or 8 times by CIDA or UNICEF; Canadian dollars “go a lot further” in terms of purchasing power in most developing country economies; and the funds can be directed to specific projects, whose progress and results can be monitored and reported back.

The Foundation appreciates the encouragement and donations of our Supporting Members (i.e. the current members and adherents of Trinity United Church), who believe so deeply in what we are doing.

May we continue to believe that together we can make a better world, one filled with three legged cooking pots, safe births and education for all.

Helen Barkley, President

TREASURER'S REPORT 2013

In 2013 the Foundation had total revenues of \$27,260.04:

\$20,397.48 in donations for the Active Fund (incl \$100.00 replacement cheque),
\$ 4,735.42 from the concert fundraiser,
\$ 2,127.14 bank account interest and interest on investments of Capital Funds.

Expenditures for the year - \$26,744.69:

\$ 3,000.00 to Cause Canada for birthing huts in Sierra Leone
\$ 3,000.00 to TEMBO for library in Longido, Tanzania
\$ 4,550.00 to Centre for Youth of Hope (CEYOH) to counter AIDS in Botswana
\$ 693.20 fundraising costs,
\$ 372.47 administration costs,
\$ 29.02 bank charges,
\$ 100.00 returned cheque
\$15,000.00 transfer to capital fund

Year-end Active Ministering Fund bank account balance of \$6,003.62

As of December 31, 2013, the total of designated donations to the Capital Fund since the formation of the Foundation in 2000 is \$124,836. These donations to the Capital Fund have been designated as ten-year donations, i.e. these donations must be kept in trust for a minimum of ten years. In the first four years of the Foundation, more than \$50,000.00 was designated as ten-year donations. The ten year requirement period has passed for these particular donations, but they remain within the Capital Fund to this date earning investment interest. These funds are now available to grant to projects.

In 2013, interest of \$2,121.50 earned from the Capital Fund investments was used to supplement the Active Ministering Fund. The Foundation continues to encourage donations to the Capital Fund so that annual earnings may be increased for support of future activities.

David Gibb, Treasurer

STATEMENT OF OPERATIONS DECEMBER 31, 2013

Active Ministering Account

Balance on December 31, 2012	\$ 5,488.27
Total Revenue 2013	\$27,260.04
Total Expenses/Transfers 2013	\$26,744.69
Balance on December 31, 2013	\$ 6,003.62

Revenue 2013

Donations (incl. replacement cheque)	\$20,397.48
Investment interest	\$ 2,121.50
Bank account interest	\$ 5.64
Fundraising concert	\$ 4,735.42
Total Revenue	\$27,260.04

Expenses 2013

Grants (3)	\$10,550.00
Bank account fees	\$ 29.02
Fund raising costs	\$ 693.20
Administration costs	\$ 372.47
Transfer to Capital Fund	\$15,000.00 (one-year redeemable)
Returned cheque	\$ 100.00
Total Expenses	\$26,744.69

Capital Fund Account

Market value on December 31, 2012	\$110,397.19
Market value on December 31, 2013	\$126,524.35

<u>Investments with Dundee Wealth</u>	\$111,524.35
Concerta Financial 2 year GIC @ 2.05% maturity January 14, 2015	\$66,281.39
Concerta Financial 1 year GIC @ 2.05% maturity October 29, 2014	\$45,159.23
Cash	\$ 83.73

<u>Investment with Alterna Savings</u>	\$15,000.00
One year redeemable at 1.2% maturity December 2014	\$15,000.00

Total Capital Funds	\$126,524.35
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